

Peninsula Corridor Joint Powers Board (PCJPB)

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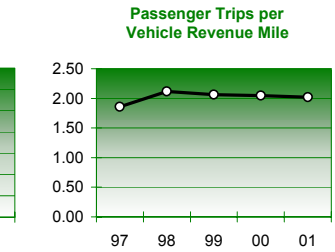
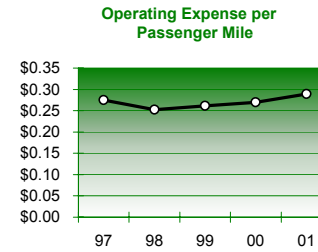
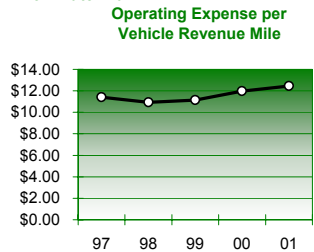
System Wide Information

Modal Information

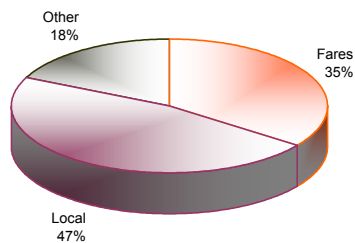
General Information		Financial Information		Characteristics		Commuter Rail	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$61,105,591	
San Francisco--Oakland, CA		Directly Operated		Capital Funding		\$72,260,948	
Square Miles	874	Purchased Transportation		Annual Passenger Miles		211,276,819	
Population	3,629,516	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		4,911,274	
Population Ranking out of 405 UZAs	6			Annual Unlinked Trips		9,925,201	
Other UZA's Served:	23	Sources of Operating Funds Expended		Average Weekday Unlinked Trips		33,308	
		Passenger Fares		Annual Vehicle Revenue Hours		156,859	
		Local Funds		Fixed Guideway Directional Route Miles		153.6	
Service Area Statistics		State Funds		Vehicles Available for Maximum Service		107	
Square Miles	425	Federal Assistance ¹		Average Fleet Age in Years		16.9	
Population	3,690,367	Other Funds		Vehicles Operated in Maximum Service		93	
		Total Operating Funds Expended		Peak to Base Ratio		1.1	
				Percent Spares		15%	
Service Consumption				Incidents		100	
Annual Passenger Miles	211,276,819	Summary of Operating Expenses		Patron Fatalities		0	
Annual Unlinked Trips	9,925,201	Salaries, Wages and Benefits					
Average Weekday Unlinked Trips	33,308	Materials and Supplies		Performance Measures			
Average Saturday Unlinked Trips	11,718	Purchased Transportation					
Average Sunday Unlinked Trips	7,216	Other Operating Expenses		Service Efficiency			
		Total Operating Expenses		Operating Expense per Vehicle Revenue Mile		\$12.44	
				Operating Expense per Vehicle Revenue Hour		\$389.56	
Service Supplied		Reconciling Cash Expenditures		Cost Effectiveness			
Annual Vehicle Revenue Miles	4,911,274			Operating Expense per Passenger Mile		\$0.29	
Annual Vehicle Revenue Hours	156,859	Sources of Capital Funds Expended		Operating Expense per Unlinked Passenger Trip		\$6.16	
Vehicles Available for Maximum Service	107	Local Funds					
Vehicles Operated in Maximum Service	93	State Funds					
Base Period Requirement	68	Federal Assistance ²		Service Effectiveness			
		Total Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Mile		2.02	
				Unlinked Passenger Trips per Vehicle Revenue Hour		63.27	

Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Commuter Rail	0	93	\$13,567,204	\$58,693,744	\$72,260,948

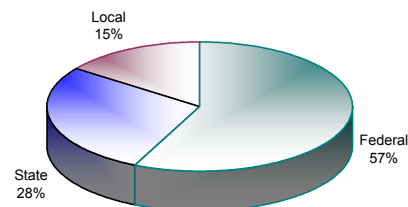
Commuter Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.